

**TOWN OF INTERLACHEN
TOWN COUNCIL BUDGET WORKSHOP MINUTES
TUESDAY, JULY 6, 2021 – 5:05 P.M.
DICKERMAN BUILDING**

CALL TO ORDER

Chairperson Conner called the meeting to order at 5:05pm and dispensed with the formalities.

ROLL CALL

Council Members present were Chairperson Joni Conner, , Beverly Bakker and Carolyn Meadows. Mayor Larsen was present also. Vice-Chairperson Judi Costanzo and Carolyn Bennett were absent.

COUNCIL CHAIRPERSON: JONI CONNER

Chairperson Conner had no comments.

COUNCIL DISCUSSION:

Discussion and Consideration of the Proposed 2021/2022 Budget for all Departments.

The following was approved:

- 1) Over-view of contracts including breakdown of IT services.
- 2) Website maintenance was moved to non-departmental.
- 3) A line item was created for the spay and neuter program under non-departmental.
- 4) Placement of seventy streetlights every 150 feet on State Road 20 from CR315 to the cemetery at an average cost of \$23.00 each per month.
- 5) Street signs line item was increased by an additional \$10,000.00 and street signs will be done in three phases.
- 6) Park improvements line item was increased by an additional \$50,000.00 to accommodate the installation of a cover for the playground equipment.
- 7) A line item was created in non-departmental for community projects in the amount of \$10,000.00. Some suggestions were concerts at the caboose, coat drive, rock painting for children, pet adoption and a fall festival.

CLOSE WORKSHOP:

Meeting adjourned at 5:44pm.